

REQUEST FOR SUPPLEMENTAL APPROPRIATION

#11

FY26

TO: Campbell County School Board
 FROM: Michelle S. McClanahan, Chief Financial Officer
 DATE: 12/8/2025

The following Supplemental Appropriation is requested:

Category	Line Item	Add	Appropriation New Total
Classroom Instruction			
Payment to Joint Operations Sec	4 205 061100 7000 300 100	\$ 37,000.00	\$ 803,067.00
Other Cost	4 205 061310 3321 900 100	\$ 671.00	\$ 602,453.32

SOURCE OF FUNDING: Increase estimated revenue 3-205-018990-0030, CCS Foundation Donations, by \$37,671.00.

COMMENTS: Donation received from Campbell County Educational Foundation for Dual Enrollment programs, and BHS student visit to JMU.

Prepared		Posted	
Date:	11/18/2025	Batch#	
Prepared By:	R. Puckett	BS#	
Date:	11/21/2025	Date / Acct. Period	
Reviewed By:	J. Schmidt	Desc.	
		Posted By:	Jennifer Schmidt
Date:	11/18/2025		
Approved By:	M. McClanahan		

REQUEST FOR SUPPLEMENTAL APPROPRIATION

#12

FY26

TO: Campbell County School Board
 FROM: Michelle S. McClanahan, Chief Financial Officer
 DATE: 12/8/2025

The following Supplemental Appropriation is requested:

Category	Line Item	Add	Appropriation New Total
Career & Technical Education State Equipment			
VOC Equipment -CTE	4 205 061100 8102 300 300	\$ 13,497.61	\$ 13,497.61

SOURCE OF FUNDING:

Increase estimated revenue 3-205-024020-0052, VOC Equipment, by \$7,605.01, and 3-205-024030-0034, CTE Equipment High Demand School Divisions, by \$5,892.60.

COMMENTS: Requested in the Superintendents article dated 11/6/2025

Prepared		Posted	
Date:	11/20/2025	Batch#	
Prepared By:	R. Puckett	BS#	
Date:	11/21/2025	Date / Acct. Period	
Reviewed By:	J. Schmidt	Desc.	
		Posted By:	Jennifer Schmidt
Date:	11/20/2025		
Approved By:	M. McClanahan		

REQUEST FOR SUPPLEMENTAL APPROPRIATION

#13

FY26

TO: Campbell County School Board
 FROM: Michelle S. McClanahan, Chief Financial Officer
 DATE: 12/8/2025

The following Supplemental Appropriation is requested:

Category	Line Item	Add	Appropriation New Total
Title III A LEP			
Materials & Supplies - IMM & YTH - ELEM	4 205 061130 6013 200 519	\$ 3,525.71	\$ 3,525.71

SOURCE OF FUNDING: Increase estimated revenue 3-205-033084-0365, Title III Part A-ESL, by \$3,525.71.

COMMENTS: True up Title III-Part A Immigrant & Youth, application approved in SY25-26.

Prepared		Posted	
Date:	12/3/2025	Batch#	
Prepared By:	R. Puckett	BS#	
Date:		Date / Acct. Period	
Reviewed By:	J. Schmidt	Desc.	
		Posted By:	Jennifer Schmidt
Date:	12/3/2025		
Approved By:	M. McClanahan		

REQUEST FOR SUPPLEMENTAL APPROPRIATION

#14

FY26

TO: Campbell County School Board
 FROM: Michelle S. McClanahan, Chief Financial Officer
 DATE: 12/8/2025

The following Supplemental Appropriation is requested:

Category	Line Item	Delete	Appropriation New Total
Title III-A LEP			
Materials and Supplies - EL - ELEM	4 205 061130 6013 200 520	(\$1,536.64)	\$ 3,912.36

Category	Line Item	Add	Appropriation New Total
Title III-A LEP			
Stipend - EL	4 205 061130 1620 200 520	\$ 700.00	\$ 1,700.00
Employer Cost FICA - EL	4 205 061130 2100 200 520	\$ 37.75	\$ 114.75
Purchased Services - EL - ELEM	4 205 061130 3000 200 520	\$ 2,475.85	\$ 21,528.85
Travel - EL - ELEM	4 205 061130 5501 200 520	\$ 92.98	\$ 3,506.98

SOURCE OF FUNDING: Increase estimated revenue 3-205-033084-0365, Title III Part A-ESL, by \$1,769.94.

COMMENTS: Appropriation requested to true up Title III Part A-EL, approved 11-19-2025.

Prepared		Posted	
Date:	12/3/2025	Batch#	
Prepared By:	R. Puckett	BS#	
Date:	12/9/2025	Date / Acct. Period	
Reviewed By:	J. Schmidt	Desc.	
		Posted By:	Jennifer Schmidt
Date:	12/3/2025		
Approved By:	M. McClanahan		