

REQUEST FOR SUPPLEMENTAL APPROPRIATION

#9

FY26

TO: Campbell County School Board
 FROM: Michelle S. McClanahan, Chief Financial Officer
 DATE: 11/10/2025

The following Supplemental Appropriation is requested:

Category	Line Item	Add	Appropriation New Total
VPSA(VA Public School Authority)			
VPSA Technology	4 205 68300 8107 900 000	\$ 142,939.00	\$ 142,939.00

SOURCE OF FUNDING: Increase estimated revenue 3-205-024020-0088, Technology VPSA, by \$142,939.00.

COMMENTS: Appropriation requested to true up VPSA, based on carry over and current award allocation.

Prepared		Posted	
Date:	10/24/2025	Batch#	
Prepared By:	R. Puckett	BS#	
Date:	10/27/2025	Date / Acct. Period	
Reviewed By:	J. Schmidt	Desc.	
		Posted By:	Jennifer Schmidt
Date:	10/27/2025		
Approved By:	M. McClanahan		

REQUEST FOR SUPPLEMENTAL APPROPRIATION

#10

FY26

TO: Campbell County School Board
 FROM: Michelle S. McClanahan, Chief Financial Officer
 DATE: 11/10/2025

The following Supplemental Appropriation is requested:

<u>Category</u>	<u>Line Item</u>	<u>Delete</u>	<u>Appropriation New Total</u>
C D Perkins VOC ED Grant			
Other Cost	4 205 061107 5800 330 507	(\$507.92)	\$ 13,095.08

<u>Category</u>	<u>Line Item</u>	<u>Add</u>	<u>Appropriation New Total</u>
C D Perkins VOC ED Grant			
Purchased Services	4 205 061107 3000 330 507	\$ 3,000.00	\$ 15,000.00
Capital Outlay Replacement	4 205 061107 8101 330 507	\$ 7,643.57	\$ 133,135.57

SOURCE OF FUNDING: Increase estimated revenue 3-205-033084-0048,C D Perkins Voc Ed Grant, by \$10,135.65.

COMMENTS: Appropriation requested to true up federal C D Perkins Voc Ed Grant, based on carry over and current award allocation.

Prepared		Posted	
Date:	10/24/2025	Batch#	
Prepared By:	R. Puckett	BS#	
Date:	10/27/2025	Date / Acct. Period	
Reviewed By:	J. Schmidt	Desc.	
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Date:	10/27/2025		
Approved By:	M. McClanahan		