

**CAMPBELL COUNTY SOCIAL SERVICES BOARD**  
**Budget Committee**  
October 16, 2025

**Members present:** Linda Grubba, Chair  
Morris Dews, Vice Chair

**Staff present:** Lisa Linthicum, Director  
Jenifer Schier, Administrative Office Manager

**Minutes**

// Mrs. Grubba, Chair, convened the Budget Development meeting at 9:30 am.

// The Director presented the proposed FY 2026-2027 Operating Budget to the Board Budget Committee.

// The Budget committee discussed the Director's proposed budget in detail. By consensus, the Committee voted to present the proposed budget to the DSS Board on November 24, 2025.

// The Budget Committee adjourned at 11:30 am.

Respectfully,



Lisa C. Linthicum, Secretary