

Appendix B

Project	Estimate	Grant Funds Committed	Expected County Share	Bid Amount
100,000 SF Bulding Site Work (J&K Grading)	\$ 808,000.00	\$ 607,377.00	\$ 200,623.00	\$ 710,236.00
Lot L Grading	\$ 160,000.00		\$ 160,000.00	\$ 159,000.00
Seneca H2O & Sewer Extension	\$ 1,200,000.00	\$ 439,275.00	\$ 760,725.00	
136 Acre Masterplanning and Due Diligence	\$ 300,000.00	\$ 300,000.00	\$ -	
			\$ -	
Project Totals	\$ 2,468,000.00		\$ 1,121,348.00	